

NRH Q3 (July 1 to September 30, 2025)



Q3 (July 1, to September 30, 2025) Report to Board of Directors

Recommendation:

That Niagara Regional Housing Quarterly Report July 1 to September 30, 2025 be
APPROVED and FORWARDED to the Council Weekly Correspondence
Distribution for information.

Submitted by:

A blue ink signature of Cameron Banach, consisting of a stylized 'C' and 'B'.

Cameron Banach, Chief Executive Officer

Approved by:

A black ink signature of Mat Siscoe, featuring a stylized 'M' and 'S'.

Mat Siscoe, Chair

Directors:

Mat Siscoe, Chair
Regional Councillor
St. Catharines

Jeff Jordan, Vice-Chair
Regional Councillor
Grimsby

Tom Insinna, Secretary
Regional Councillor
Fort Erie

Leanna Villella, Treasurer
Regional Councillor
Welland

Betty Ann Baker
Community Director
Welland

Betty Lou Souter
Community Director
St. Catharines & Thorold

Gary Zalepa
Regional Councillor
Niagara-on-the-Lake

David Mole
Community Director
St. Catharines

Drew Toth
Community Director
Thorold

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	Work Orders = 2,410 issued (compared to 4,199 in 2024-Q3)
	Capital Program • 6 tenders closed (compared to 6 in 2024-Q3) • 38 ongoing projects (compared to 45 in 2024-Q3) • 66 purchase orders issued (compared to 68 in 2024-Q3) • 19 Requests for Proposal / Requests for Quotation (compared to 62 in 2024-Q3)
	Move Outs = 62 (compared to 61 in 2024-Q3)
	Rent Arrears = \$573,159.06 / 11.46% of the monthly rent charges (compared to \$497,746.65 / 10.42% in 2024-Q3) 88.54% of tenants are in good financial standing
	Community Resources and Partnerships • 220 new cases of tenants in need of assistance • 596 units of support & enrichment activities
	New Development • 320 Geneva Street phase 1 in St. Catharines – construction commenced June 2025; expected completion date is winter 2026 • 320 Geneva St phase 2 and 3 – remediation work completed in summer 2025. Record of Site Condition is expected winter 2025/26 • 745 Crescent Road in Fort Erie – 100% complete; in warranty period
	Appeals = 4 (4 upheld, 0 overturned) (compared to 3 in 2024 – Q3 [3 upheld, 0 overturned])