

NRH Q2 (April 1 to June 30, 2025)



Q2 (April 1, to June 30, 2025) Report to Board of Directors

Recommendation:

That Niagara Regional Housing Quarterly Report April 1 to June 30, 2025 be
APPROVED and FORWARDED to the Council Weekly Correspondence
Distribution for information.

Submitted by:

A blue ink signature of Cameron Banach, written in a cursive style.

Cameron Banach, Chief Executive Officer

Approved by:

A blue ink signature of Mat Siscoe, written in a cursive style.

Mat Siscoe, Chair

Directors:

Mat Siscoe, Chair
Regional Councillor
St. Catharines

Jeff Jordan, Vice-Chair
Regional Councillor
Grimsby

Tom Insinna, Secretary
Regional Councillor
Fort Erie

Leanna Villella, Treasurer
Regional Councillor
Welland

Betty Ann Baker
Community Director
Welland

Betty Lou Souter
Community Director
St. Catharines & Thorold

Gary Zalepa
Regional Councillor
Niagara-on-the-Lake

David Mole
Community Director
St. Catharines

Drew Toth
Community Director
Thorold

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	Work Orders = 2,551 issued (compared to 3,721 in 2024-Q2)
	Capital Program • 8 tenders closed (compared to 2 in 2024-Q2) • 40 ongoing projects (compared to 64 in 2024-Q2) • 71 purchase orders issued (compared to 111 in 2024-Q2) • 64 Requests for Proposal / Requests for Quotation (compared to 110 in 2024-Q2)
	Move Outs = 75 (compared to 76 in 2024-Q2)
	Rent Arrears = \$571,579.90 / 11.50% of the monthly rent charges (compared to \$478,477.34 / 10.15% in 2024-Q2) 88.50% of tenants are in good financial standing
	Community Resources and Partnerships • 220 new cases of tenants in need of assistance • 596 units of support & enrichment activities
	New Development • 320 Geneva Street phase 1 in St. Catharines – construction to start Spring 2025; expected completion date is Fall 2026 • 320 Geneva St phase 2 and 3 – remediation work starting Spring 2025 • 745 Crescent Road in Fort Erie – 100% complete; in warranty period
	Appeals = 2 (2 upheld, 0 overturned) (compared to 2 in 2024 – Q2 [0 upheld, 2 overturned])