

NRH Q1 (January 1 to March 31, 2025)



## Q1 (January 1, to March 31, 2025) Report to Board of Directors

### Recommendation:

That Niagara Regional Housing Quarterly Report January 1 to March 31, 2025 be  
APPROVED and FORWARDED to the Council Weekly Correspondence  
Distribution for information.

Submitted by:

A blue ink signature of Cameron Banach, consisting of a stylized 'C' and 'B'.

Cameron Banach, Chief Executive Officer

Approved by:

A blue ink signature of Mat Siscoe, featuring a stylized 'M' and 'S'.

Mat Siscoe, Chair

### Directors:

Mat Siscoe, Chair  
Regional Councillor  
St. Catharines

Jeff Jordan, Vice-Chair  
Regional Councillor  
Grimsby

Tom Insinna, Secretary  
Regional Councillor  
Fort Erie

Leanna Villella, Treasurer  
Regional Councillor  
Welland

Betty Ann Baker  
Community Director  
Welland

Betty Lou Souter  
Community Director  
St. Catharines & Thorold

Gary Zalepa  
Regional Councillor  
Niagara-on-the-Lake

David Mole  
Community Director  
St. Catharines

Drew Toth  
Community Director  
Thorold

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	<p><b>Work Orders</b> = 2,916 issued (compared to 3,765 in 2024-Q1)</p>
	<p><b>Capital Program</b></p> <ul style="list-style-type: none"> <li>• 8 tenders closed (compared to 9 in 2024-Q1)</li> <li>• 44 ongoing projects (compared to 59 in 2024-Q1)</li> <li>• 50 purchase orders issued (compared to 83 in 2024-Q1)</li> <li>• 42 Requests for Proposal / Requests for Quotation (compared to 67 in 2024-Q1)</li> </ul>
	<p><b>Move Outs</b> = 67 (compared to 59 in 2024-Q1)</p>
	<p><b>Rent Arrears</b> = \$587,644.90 / 12.01% of the monthly rent charges (compared to \$532,791.76 / 11.36% in 2024-Q1) 87.99% of tenants are in good financial standing</p>
	<p><b>Community Resources and Partnerships</b></p> <ul style="list-style-type: none"> <li>• 290 new cases of tenants in need of assistance</li> <li>• 430 units of support &amp; enrichment activities</li> </ul>
	<p><b>New Development</b></p> <ul style="list-style-type: none"> <li>• 320 Geneva Street phase 1 in St. Catharines – construction to start Spring 2025; expected completion date is Fall 2026</li> <li>• 320 Geneva Street phase 2 and 3 – remediation work starting Spring 2025</li> <li>• 745 Crescent Road in Fort Erie – 99% complete; occupancy permit received</li> <li>• 5017 Victoria Ave Heritage Updates – 100% complete</li> </ul>
	<p><b>Appeals</b> = 1 (1 upheld, 0 overturned) (compared to 3 in 2024 – Q1 [0 upheld, 3 overturned])</p>