

NRH Q4 (October 1 to December 31, 2024)



Q4 (October 1, to December 31, 2024) Report to Board of Directors

Recommendation:

That Niagara Regional Housing Quarterly Report October 1 to December 31, 2024 be APPROVED and FORWARDED to the Council Weekly Correspondence Distribution for information.

Submitted by:

A blue ink signature of Cameron Banach, consisting of several fluid, overlapping loops.

Cameron Banach, Chief Executive Officer

Approved by:

A black ink signature of Mat Siscoe, featuring a prominent 'M' and 'S' with a long, sweeping tail.

Mat Siscoe, Chair

Directors:

Mat Siscoe, Chair
Regional Councillor
St. Catharines

Jeff Jordan, Vice-Chair
Regional Councillor
Grimsby

Tom Insinna, Secretary
Regional Councillor
Fort Erie

Leanna Villella, Treasurer
Regional Councillor
Welland

Betty Ann Baker
Community Director
Welland

Betty Lou Souter
Community Director
St. Catharines & Thorold

Gary Zalepa
Regional Councillor
Niagara-on-the-Lake

David Mole
Community Director
St. Catharines

Drew Toth
Community Director
Thorold

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	<p>Work Orders = 4,063 issued (compared to 4,008 in 2023-Q4)</p>
	<p>Capital Program</p> <ul style="list-style-type: none">• 4 tenders closed (compared to 6 in 2023-Q4)• 35 ongoing projects (compared to 20 in 2023-Q4)• 47 purchase orders issued (compared to 16 in 2023-Q4)• 46 Requests for Proposal / Requests for Quotation (compared to 15 in 2023-Q4)
	<p>Move Outs = 56 (compared to 65 in 2023-Q4)</p>
	<p>Rent Arrears = \$527,884.71 / 10.93% of the monthly rent charges (compared to \$465,818.46 / 9.97% in 2023-Q4) 89.07% of tenants are in good financial standing</p>
	<p>Community Resources and Partnerships</p> <ul style="list-style-type: none">• 244 new cases of tenants in need of assistance• 615 units of support & enrichment activities
	<p>New Development</p> <ul style="list-style-type: none">• 320 Geneva Street in St. Catharines – construction to start Spring 2025; expected completion date is Fall 2026• 745 Crescent Road in Fort Erie – 99% complete; occupancy permit received• 5017 Victoria Ave Heritage Updates – 95% complete, Front door installation pending• Ontario Road Shelter – achieved occupancy December 21st
	<p>Appeals = 2 (1 upheld, 1 overturned) (compared to 4 in 2023 – Q4 [3 upheld, 1 overturned])</p>