## THE REGIONAL MUNICIPALITY OF NIAGARA WORKSHOP/TRAINING/EDUCATION SESSION EDUCATION BCs, W&WW RATES, WASTE AND TRANSIT SPECIAL LEVIES

Thursday, October 10, 2024

9:00 a.m.

Council Chamber - In Person and Electronic Meeting Niagara Region Headquarters, Campbell West 1815 Sir Isaac Brock Way, Thorold, ON

The purpose of the session is to educate Members of Council on the Organizational Structural Realignment.

The education session is being held in accordance with s. 239 (3.1) of the Municipal Act, 2001 and is closed to the public.

No decisions will be made at this workshop. Council will consider components of the 2025 Budget at Budget Review Committee of the Whole meetings being held on October 17, November 7, 14, and December 5.

- 1. Session Overview
- 2. Legislative Reminders for Closed Council Education Session
- 3. Workshop Presentations
  - 3.1 Introduction (9:00 a.m. to 9:15 a.m.)

    Michelle Sergi, Deputy Chief Administrative Officer, and Beth Brens,
    Associate Director, Budget Planning & Strategy
  - 3.2 Council Authority Over Agencies, Boards and Commissions (ABCs) (9:15 a.m. to 10:00 a.m.)

    Donna Gibbs, Director, Legal and Court Services
  - 3.3 Break (10:00 a.m. to 10:15 a.m.)
  - 3.4 Waste Management Services (10:15 a.m. to 11:00 a.m.)
    Catherine Habermebl, Director, Waste Management Services
  - 3.5 Water Wastewater Services (11:00 a.m. to 11:45 a.m.)
    Phill Lambert, Director, Water Wastewater Services
  - 3.6 Lunch (11:45 a.m. to 1:00 p.m.)

- 3.7 Power BI Demo (1:00 p.m. to 1:15 p.m.)

  Nathan Childs, Information and Analytics Support Analyst, and Pamela Hamilton, Supervisor, Corporate Budgets
- 3.8 Court Services (1:15 p.m. to 1:45 p.m.)

  Miranda Vink, Manager, Court Services
- 3.9 Niagara Regional Housing (1:45 p.m. to 2:15 p.m.)

  Cameron Banach, Chief Executive Officer, Niagara Regional Housing and Jim Demanis, Manager, Housing Services
- 3.10 Break (2:15 p.m. to 2:30 p.m.)
- 3.11 Niagara Peninsula Conservation Authority (2:30 p.m. to 3:15 p.m.)

  Leilani Lee-Yates, Chief Administrative Officer, and Lisa Gagnon,

  Director, Corporate Services, Niagara Peninsula Conservation Authority
- 3.12 Niagara Transit Commission (3:15 p.m. to 4:00 p.m.)
  Carla Stout, General Manager, Niagara Transit Commission

If you require any accommodations for a disability in order to attend or participate in meetings or events, please contact the Accessibility Advisor at 905-980-6000 ext. 3252 (office), 289-929-8376 (cellphone) or accessibility@niagararegion.ca (email).